

7142

ORDINANCE NO. _____

AN ORDINANCE making an appropriation in the amount of \$56,985 to the Planning Division from the Current Expense Fund Special Programs, Executive Contingency; for the purpose of undertaking a Highline Community Plan update; and appropriating \$109,950 to CIP Project No. 070325, North Sea-Tac Park, from a transfer from CIP Project No. 080167, Highline 14; for the purposes of undertaking a North Sea-Tac Park master plan and for future park improvements; appropriating \$30,000 to CIP Project No. 070327, Sea-Tac Clear Zone Fencing, from a transfer from CIP Project No. 080167, Highline #14 for the purpose of constructing fences around Sea-Tac Airport clear zones; appropriating \$5,000 to CIP Project No. 010020, Chelsea Community Center, from a transfer from CIP Project No. 080167, Highline #14, for the purpose of replacing the electrical distribution panel; and amending Ordinance No. 7027, Sections 23,37, 83 and 84 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$56,985 to the Planning Division from the Current Expense Fund Special Programs, Executive Contingency for the purpose of undertaking a Highline Community Plan update.

SECTION 2. Ordinance No. 7027, Section 23, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

| | | |
|----------|-----------------------------|--------------------|
| Planning | ((\$1,234,614) | <u>\$1,991,599</u> |
|----------|-----------------------------|--------------------|

The maximum number of FTE's to be budgeted for Planning shall be: ((~~146~~) 47.5

SECTION 3. Ordinance No. 7027, Section 37, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

| | | |
|--|-----------------------------|--------------------|
| Special Programs Executive Contingency | ((\$1,604,872) | <u>\$1,547,887</u> |
|--|-----------------------------|--------------------|

1 SECTION 4. There is hereby approved and adopted an
 2 appropriation of \$109,950 to CIP Project No. 070325, North
 3 Sea-Tac Park, from a transfer from CIP Project No. 080167,
 4 Highline 14; for the purpose of undertaking a North Sea-Tac
 5 Park master plan update in conjunction with Highline Community
 6 Plan update and to provide funds for future park improvements.

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 8 SECTION 5. There is hereby approved and adopted an
 9 appropriation of \$30,000 to CIP Project No. 070327, Sea Tac
 10 Clear Zone Fencing, from a transfer from CIP Project No.
 11 080167, Highline 14; for the purpose of constructing fencing
 12 around Sea-Tac Airport clear zones in cooperation with the Port
 13 of Seattle.

14 SECTION 6. There is hereby approved and adopted an
 15 appropriation of \$5,000 to CIP Project No. 010020, Chelsea
 16 Community Center, from a transfer from CIP Project No. 080167,
 17 Highline 14, for the purpose of replacing the center's
 18 electrical distribution panel.

19 SECTION 7. Ordinance No. 7027, Section 83, as amended, is
 20 hereby amended to read as follows:

21 From the several capital improvement project funds there are
 22 hereby appropriated and authorized to be disbursed the
 23 following amounts for the specific projects identified.

| Fund | <u>Capital Fund</u> | |
|------|--|-------------------|
| 103 | County Roads (CIP only) | \$10,638,831 |
| 25 | 108 Public Safety Communications | 93,764 |
| 309 | Parks and Open Space | 113,992 |
| 26 | 316 Parks, Recreation & Open Space ((\$11,760,227)) | <u>11,900,177</u> |
| 323 | Solid Waste Construction | 486,225 |
| 27 | 330 River and Flood Control Construction | 412,200 |
| 331 | Building Modernization Construction | 2,656,344 |
| 28 | 336 Arterial Highway Development | 799,797 |
| 337 | Park Acquisition and Development | 274,970 |
| 29 | 338 Airport Construction | 2,160,750 |
| 30 | 349 Parks Facilities Rehabilitation ((\$1,713,938)) | <u>1,718,938</u> |
| 384 | Farmland and Open Space Acquisition | 2,193,284 |
| 386 | County Road Construction | 19,592,840 |
| 31 | 448 Stadium Operating (CIP only) | 156,488 |
| 318 | <u>Surface and Storm Water Construction</u> | <u>284,120</u> |
| 32 | TOTAL | \$53,505,235 |

1 PROVIDED THAT the Public Works Director shall, in
2 cooperation with the Budget Office, develop detailed schedules
3 and workplans for implementing the 1985 CIP. These schedules
4 and workplans shall include the scheduling of additional CM & I
5 staff added in the 1985 budget and be completed and submitted
6 for Council review prior to February 15, 1985.

7 PROVIDED THAT the Executive shall develop formal
8 procedures for the administration of the Road CIP Cost Model
9 Construction Project. Procedures shall include the process for
10 allocating funds to eligible projects including review of
11 need. Procedures shall also provide for reporting of such
12 planned project allocations to the Council. PROVIDED THAT
13 no later than April 2, 1985 the Executive shall provide a
14 report on the status of the pathway program and a proposed 1985
15 work program, by project. This report should also include an
16 evaluation and recommendation on the continued use of county
17 forces or private contractors for this program. This
18 evaluation shall include a summary of expenditures by option
19 for 1983 and 1984 as well as total costs for each completed
20 project during that period.

21 PROVIDED THAT in the event a Road Service District Program
22 is implemented in 1985, up to \$500,000 from the Roads CIP Cost
23 Model Contingency would be available to fund King County's
24 Project Matching Share in the Road Service District Program.
25 All funds from the sale of surplus property authorized in
26 Motion 6105 shall be deposited to the Road Service District
27 Matching Fund.

28 PROVIDED THAT the Executive shall work with
29 representatives from Tukwila, Kent and Auburn on the
30 development of the Green River Park Master Plan and report to
31 the Council on recommended trail route alignment, land
32 acquisition strategies and costs on or before October 15,
33 1985.

1 PROVIDED THAT not withstanding the provisions of Section 1
2 and 2 of this ordinance, Section 83 shall become effective 10
3 days after the Executive's approval as provided in the King
4 County Charter.

5 PROVIDED FURTHER THAT pursuant to the legal requirements
6 of RCW 39.34 the Executive shall obtain prior to Council
7 approval, by motion, for the purposes of entering into joint
8 funding of Road CIP projects with any municipality or the
9 State. This proviso shall not apply to projects funded out of
10 Agreements with Other Agencies Project.

11 PROVIDED THAT the Executive is authorized to negotiate an
12 agreement with the Seattle Water Department for long-term
13 County use of Lake Youngs perimeter and aquaduct corridors.

14 PROVIDED THAT the following CIP projects are established
15 or increased:

| <u>PROJECTS</u> | <u>COST</u> |
|--|------------------|
| NE 124th @ 132nd Pl. NE Signal | \$ 54,672 |
| 216th Ave. NE-Design | 121,000 |
| SE 240th Channelization | 122,739 |
| Auburn Game Farm Development | 100,000 |
| Avondale Road-Corridor Analysis/Survey | 100,000 |
| Clise Mansion Rehabilitation | 75,000 |
| East Sammamish Park | 78,000 |
| Federal Way Street Improvements | 176,265 |
| Finn Hill Fencing | 20,000 |
| Grandview Park-Light 3 Soccer Fields | 150,000 |
| Green River Park Master Plan | 75,000 |
| Green Valley Road-Design | 47,130 |
| Hamlin Park Design | 195,000 |
| Lake Geneva Park | 150,000 |
| Lake Youngs Park-Master Plan & Phase I-Development | 479,245 |
| Maplewood Heights Park-Security and Development | 110,959 |
| Mark Twain Park-Landscaping | 8,000 |
| Marymoor | 15,760 |
| Moshier Park Lighting | 80,000 |
| NE 70th Street-Design | 211,000 |
| NE Sammamish Park-Development | 90,000 |
| Norman Bridge Park | 10,000 |
| Petrovitsky/Lake Desire-Master Plan | 30,000 |
| Shoreline Planning Area-Parks Adequacy Study | 10,000 |
| Shoreview Tennis Courts | 60,000 |
| Skyway/Allentown Safety Improvements | 150,000 |
| Swamp Creek Drainage Engineering Study | 95,000 |
| Swamp Creek Drainage Improvements | 90,000 |
| Valley Ridge Soccer-Light 1 Field | 80,000 |
| Waterfront Based Park | 2,400,000 |
| White Center Landscaping | 50,000 |
| Willowmoor Historic District | 70,000 |
| Cost Model Contingency | <u>1,880,091</u> |
| TOTAL | \$7,384,861 |

1 PROVIDED THAT the Executive's 1985 CIP is amended as
2 follows:

3 I. REDUCTIONS

| <u>PROJECT</u> | <u>TOTAL SAVED</u> |
|--|--------------------|
| Interurban Bridge | \$ 445,526 |
| Norman Bridge | 225,383 |
| 25th Avenue N.E.--Intersection | 150,000 |
| Southeast 208th St. | 148,597 |
| Southwest 320th Street Phase III | 108,000 |
| Northeast 195th Street | 89,059 |
| Countywide Drainage Projects | 64,113 |
| Vashon Island Pit | 50,856 |
| Rock Creek Bridge | 50,000 |
| Horizontal Control System | 50,000 |
| Project Contingency #386 | 42,040 |
| Diamond Pit--Fuel Tankks | 41,100 |
| Issaquah Pit--Fuel Tanks | 27,326 |
| Cadman Pit Fuel Tanks | 27,326 |
| Southeast 224th Street | 27,234 |
| Avondale Road @ NE 130th Way | 25,801 |
| East Lake Sammamish Parkway NE | 24,000 |
| Avondale Road @ Woodinville-Duvall Road | 22,715 |
| 21st Avenue SW @ SW 336th Street | 20,000 |
| 73rd Avenue NE | 14,850 |
| Baring Bridge | 12,756 |
| East Lake Sammamish Pkwy @ SE 56th--Signal | 6,053 |
| May Valley Road | <u>559</u> |
| TOTAL REDUCTIONS | \$1,673,294 |

18 II. The following projects are reduced by the stated
19 amounts with funding to be reserved in Roads Cost Model

20 Contingency project:
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| | <u>PROJECT</u> | <u>TOTAL</u> |
|----|--|--------------|
| 1 | Petrovitsky Road Phase II | \$ 301,567 |
| 2 | Coal Creek Parkway Phase III | 184,459 |
| | 73rd Avenue NE Phase II | 76,627 |
| 3 | Tolt Hill Road--Section 2 | 127,397 |
| | E. Whitney Hill Slide | 69,817 |
| 4 | Petrovitsky Road | 172,448 |
| | Juanita Drive | 64,760 |
| 5 | 208th Avenue NE | 59,958 |
| | 128th Avenue SE | 59,844 |
| 6 | South/Southwest 356th Street | 55,175 |
| | South 154th Street | 46,397 |
| 7 | 1st Ave. South @ South 348th St.--Signal | 38,904 |
| | Meadowbrook Bridge | 37,176 |
| 8 | 208th Avenue NE | 36,898 |
| | North 175th Street | 35,533 |
| 9 | 100th Avenue NE | 191,591 |
| | North City Drainage/Pedestrian Improvement | 30,630 |
| 10 | Southwest 340th Street | 28,627 |
| | Peasley Canyon Road Phase II | 80,772 |
| 11 | 1st Ave. South--Pipe Replacement | 20,984 |
| | Novelty Hill Road @ Avondale Road | 16,864 |
| 12 | Southwest 150th Street | 13,169 |
| | 116th Avenue NE @ NE 128th St. | 53,897 |
| 13 | SE 128th Street | 54,770 |
| | 168th Ave. SE @ SE 128th St.--Signal | 5,119 |
| 14 | 105th Ave. SE @ Lea Hill Road--Signal | 5,094 |
| | Juanita-Woodinville Road @ NE 145th St. | 5,094 |
| 15 | 140th Ave. SE @ 192nd St.--Signal | 5,094 |
| | 100th Ave. NE Phase II | 1,427 |
| 16 | | <hr/> |
| | TOTAL COST MODEL CONTINGENCY | \$1,880,092 |

18 SECTION 8. Ordinance No. 7027, Section 84, as amended, is
19 hereby amended to read as follows:

20 Accumulated unexpended prior years appropriations from several
21 capital improvement projects funds for the specific projects
22 identified as adjusted to include the specific project
23 amendments listed within this section are hereby cancelled as
24 follows:

| | <u>Fund Capital Fund</u> | |
|----|---|-------------------|
| 26 | <u>337 Park Acquisition and Development</u> | <u>\$ 144,950</u> |
| 27 | 386 County Road (Construction) | \$2,543,872 |
| 28 | 331 Building Modernization Construction | \$ 70,550 |
| 29 | 336 Arterial Highway Development | \$ 664,658 |
| 30 | | <hr/> |
| 31 | TOTAL | \$3,306,595 |

SECTION 9. The project information sheets attached hereto are adopted to amend and revise the 1985 Capital Improvement Budget and Program, amending Ordinance No. 7027, Section 83, as amended.

INTRODUCED AND READ for the first time this 19th day of February, 1985.

PASSED this 4th day of March, 1985.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Donald A. Peterson
Deputy Clerk of the Council

APPROVED this _____ day of _____, 1985.

DEFERRED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE
DATED: 3/13/85
King County Executive

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